

## 國立公共資訊圖書館

## 經費累計表

經資門分列

中華民國107年01月01日至107年04月30日

單位:新臺幣元

| 科                  目 |    |    |    |                           | 預          算          數 |       |            | 截至本月止<br>累計分配數<br>(1) | 執          行          數 |                                 |
|----------------------|----|----|----|---------------------------|-------------------------|-------|------------|-----------------------|-------------------------|---------------------------------|
| 款                    | 項  | 目  | 節  | 代號及名稱                     | 原預算數                    | 第二預備金 | 合計         |                       | 本月實現數                   | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|                      |    |    |    |                           | 追加（減）數                  | 經費流用數 |            |                       | 截至本月止<br>累計實現數(2)       |                                 |
|                      |    |    |    |                           | 第一預備金                   | 預算調整數 |            |                       | 應付數(3)                  |                                 |
| 05                   |    |    |    | 0020000000-0<br>教育部主管     | 10,756,000              | 0     | 10,756,000 | 5,525,000             | 0                       | 72,832                          |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 5,452,168               | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |
|                      | 05 |    |    | 0021800000-5<br>國立公共資訊圖書館 | 10,756,000              | 0     | 10,756,000 | 5,525,000             | 0                       | 72,832                          |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 5,452,168               | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |
|                      |    | 01 |    | 5321801000-9<br>數位建設      | 10,756,000              | 0     | 10,756,000 | 5,525,000             | 0                       | 72,832                          |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 5,452,168               | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |
|                      |    |    | 01 | 5321801010-2<br>保障寬頻人權    | 180,000                 | 0     | 180,000    | 90,000                | 0                       | 200                             |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 89,800                  | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |
|                      |    |    |    | 02<br>業務費                 | 180,000                 | 0     | 180,000    | 90,000                | 0                       | 200                             |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 89,800                  | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |
|                      |    |    | 01 | 5321801010-2*<br>保障寬頻人權   | 10,576,000              | 0     | 10,576,000 | 5,435,000             | 0                       | 72,632                          |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 5,362,368               | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |
|                      |    |    |    | 03<br>設備及投資               | 10,576,000              | 0     | 10,576,000 | 5,435,000             | 0                       | 72,632                          |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 5,362,368               | 0                               |
|                      |    |    |    |                           | 0                       | 0     |            |                       | 0                       |                                 |

## 國立公共資訊圖書館

## 經費累計表

經資門分列

中華民國107年01月01日至107年04月30日

單位:新臺幣元

| 科                  目 |   |   |   |       | 預          算          數 |       |            | 截至本月止<br>累計分配數<br>(1) | 執    行    數       |        | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|---|---|---|-------|-------------------------|-------|------------|-----------------------|-------------------|--------|---------------------------------|
| 款                    | 項 | 目 | 節 | 代號及名稱 | 原預算數                    | 第二預備金 | 合  計       |                       | 本月實現數             | 應付數(3) |                                 |
|                      |   |   |   |       | 追加（減）數                  | 經費流用數 |            |                       | 截至本月止<br>累計實現數(2) |        |                                 |
|                      |   |   |   |       | 第一預備金                   | 預算調整數 |            |                       | 備註<br>(預付款)       |        |                                 |
|                      |   |   |   | 合計    | 10,756,000              | 0     | 10,756,000 | 5,525,000             | 0                 | 72,832 |                                 |
|                      |   |   |   |       | 0                       | 0     |            |                       | 5,452,168         | 0      |                                 |
|                      |   |   |   |       | 0                       | 0     |            |                       | 0                 |        |                                 |
|                      |   |   |   |       |                         |       |            |                       |                   |        |                                 |
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